

Vista School Board Meeting

April 25, 2024 Agenda

Location: 585 East Center, Ivins, UT 84738

Webex Link: <https://www.vistautah.com/board/board-meeting-live-stream/>

Board members present:

Others present:

CALL TO ORDER: Welcome and Introductions - Michelle Walter

APPROVAL OF MINUTES

PUBLIC COMMENTS

BOARD CALENDAR

Next Board Meeting - May 22rd @ 6 pm (Possibly move from May 23rd)

REPORTS

Director's Report - Justin Blasko

Enrollment and Lottery Update

Academic Progress

Faculty/Staff Changes

Upcoming and Past Events

Financial Report - Troy Bradshaw

Committee Reports (Finance, Audit, Governance)

DISCUSSION/ACTION ITEMS

2024-25 School Calendar

Appeal and review process for instructional materials

Attendance Policy

Board Secretary

Fee Schedule for 2024-25

Frogtummy Website

iReady Math Curriculum

Land Trust

COMMENTS FROM THE ADMINISTRATION TEAM

CLOSED SESSION for reasons stated in Utah Code 54-4-204 to review the competency or character of an individual.

Vista School Board Meeting

April 25, 2024 Minutes

Location: 585 East Center, Ivins, UT 84738

Webex Link: <https://www.vistautah.com/board/board-meeting-live-stream/>

Board members present: Peter Dawson, Kelly Geary, Alicia Maldonado, Jacqueline Powell, Scott Smith, Michelle Walter

Others present: Michelle Andes, Terrilyn Balaszi, Dr. Justin Blasko, Troy Bradshaw, Michael Hale, Grace Paget, via Webex: Kim Bowler, Mersadies Ebert, Rebekah Rogers, Terra Thornley, Kristen Yunker, Alexis, Lindsey, H

6:00 PM CALL TO ORDER: Welcome and Introductions - Michelle Walter

6:01 PM APPROVAL OF MINUTES Scott Smith made a motion to approve the minutes for March. Peter Dawson seconded the motion. "Aye," Peter Dawson, "Aye," Alicia Maldonado, "Aye," Jacqueline Powell, "Aye," Scott Smith, "Aye," Michelle Walter. Approved unanimously.

6:01 PM PUBLIC COMMENTS Grace Paget, representing the PTO, wanted to thank all the volunteers/vendors/board members who helped with or attended the spring carnival. She also invited people to be part of the PTO next year. Nominations and elections for the PTO board will be in May. She would also like roles to be clarified within the different organizations on the school website for the PTO, Vista Foundation, and the board. Alicia Maldonado spoke about the survey she did while at the carnival.

6:09 PM BOARD CALENDAR

Next Board Meeting - May 22nd @ 6 pm (Moved from May 23rd)

6:11 PM REPORTS

Director's Report - Justin Blasko

Enrollment and Lottery Update - Dr. Blasko reported that 1094 students are currently enrolled. In the 2024-25 school year there are 1181 students enrolled with 98 students on the waiting list. The target for the next school year is 1122.

Academic Progress - RISE Assessments begin next week. The school will be hosting a summer school this year. Vista is looking to expand its 95% program.

Faculty/Staff Changes - The school has hired several new teachers for the upcoming school year. Carolina Miller, the school's attendance administrative assistant, will be leaving in May. Abe Nickle will be leaving to pursue a new career which has started a change in the MDT program. Lacey Williams will be replacing him as the choir teacher. Barry Burr, Hailey Rowe, Sue Eyring, and Lindsey Stalling will be leaving at the end of the year.

Upcoming and Past Events - The Advanced Orchestra performed at the SUPAF awards ceremony. The spring dance concert, with kindergarten to 9th graders, was last week. VCE's SAINT Contemporary Ballet (9th-12th grade) will be performing a ballet version of Alice in Wonderland this weekend.

6:40 PM Financial Report - Troy Bradshaw reported on this month's profit and loss. There will be upcoming spending on further safety measures that will be discussed in future closed sessions.

6:56 PM Committee Reports (Finance, Audit, Governance) Michelle Walter shared some legislative updates from a meeting the night prior, including bonuses for the top 25% of teachers, safety mandates including a required school resource officer, and funding. No reports from the finance or audit committee. Chair Maldonado commented on the recent UAPCS training meeting.

7:01 PM DISCUSSION/ACTION ITEMS

2024-25 School Calendar - Peter Dawson made a motion to approve the updated 2024-2025 school calendar. Alicia Maldonado seconded the motion. "Aye," Peter Dawson, "Aye," Alicia Maldonado, "Aye," Jacqueline Powell, "Aye," Scott Smith, "Aye," Michelle Walter. Approved unanimously.

Appeal and review process for instructional materials - Michelle Walter made a motion to approve the appeal and review process for instructional materials. Peter Dawson seconded the motion. "Aye," Peter Dawson, "Aye," Alicia Maldonado, "Aye," Jacqueline Powell, "Aye," Scott Smith, "Aye," Michelle Walter. Approved unanimously.

Attendance Policy - Alicia Maldonado is working with the school and staff to put together a strong attendance policy.

Board Secretary - Scott Smith made a motion to approve the board secretary posting. Alicia Maldonado seconded the motion. "Aye," Peter Dawson, "Aye," Alicia Maldonado, "Aye," Jacqueline Powell, "Aye," Scott Smith, "Aye," Michelle Walter. Approved unanimously.

Fee Schedule for 2024-25 - Troy Bradshaw presented the fee schedule for the 2024-2025 school year. The fee schedule will be on the agenda for May to approve.

Frogtummy Website - Mr. Bradshaw spoke to the board about progress on the new website, theme, and logo. The school administration will decide on the design before the next meeting.

iReady Math Curriculum - Dr. Blasko reported on the K-8th grade iReady Math Curriculum that will be adopted.

Land Trust - Dr Blasko reported that the members of the Land Trust Committee signed off on the plan for next year.

8:06 PM COMMENTS FROM THE ADMINISTRATION TEAM None

8:06 PM Michelle Walter moved to adjourn the meeting and go into a closed session. Peter Dawson seconded the motion. "Aye," Peter Dawson, "Aye," Alicia Maldonado, "Aye," Jacqueline Powell, "Aye," Scott Smith, "Aye," Michelle Walter. Approved unanimously.

8:07 PM CLOSED SESSION for reasons stated in Utah Code 54-4-204 to review the competency or character of an individual.

July 2024

S	M	T	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August 2024

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18	19	20	21	22	23	24
25	26	27	28	29	30	31

September 2024

S	M	T	W	Th	F	Sa
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15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

October 2024

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13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November 2024

S	M	T	W	Th	F	Sa
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3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

December 2024

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15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

January 2025

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February 2025

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23	24	25	26	27	28	

March 2025

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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April 2025

S	M	T	W	Th	F	Sa
	1	2	3	4	5	
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

May 2025

S	M	T	W	Th	F	Sa
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4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

June 2025

S	M	T	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Terms **Events** Cycle

Always Show

Click a date on the calendar

Legal Holiday 4

Staff In-Service 5


Minimum Day 41

Pupil Holiday 20

Teacher Work Day

	Enrolled April 2024	Total returning + accepted invitations for 2024-2025 school year	October 1st Target 2024- 2025	Number on waiting list and/or waiting to be lottered
Kindergarten	91	99	100	5
1st Grade	103	105	100	6
2nd Grade	103	112	100	23
3rd Grade	113	111	100	29
4th Grade	113	121	112	20
5th Grade	115	120	112	13
6th Grade	136	145	145	1
7th Grade	135	136	145	1
8th Grade	115	133	128	0
9th Grade	70	99	80	0
Total	1094	1181	1122	98

Apr 12, 2024


Mellanie Page (Apr 12, 2024 14:56 MDT)

VCC Chairperson

Apr 13, 2024


Justin Blasko (Apr 13, 2024 16:22 MDT)

Justin Blasko

Apr 14, 2024


Heather Burch (Apr 14, 2024 11:12 MDT)

Heather Burch

Apr 15, 2024


Mellanie Page (Apr 15, 2024 10:36 MDT)


Mellanie Page

Apr 16, 2024


Katie Pearce (Apr 16, 2024 21:27 MDT)


Katie Pearce

Apr 16, 2024


James Bybee (Apr 16, 2024 22:42 MDT)


James Bybee

Apr 17, 2024


Alison Schulz (Apr 17, 2024 12:52 MDT)

Alison Schulz

Apr 17, 2024


hillary osness (Apr 17, 2024 13:13 MDT)

Hillary Osness

Vista School
Profit & Loss Budget Overview
 July 2023 through March 2024

	<u>Jul '23 - Mar 24</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
1000 · Local Revenue	917,761.48	584,934.22	332,827.26	156.9%
3000 · State Revenue	8,474,851.24	11,223,793.45	-2,748,942.21	75.51%
4000 · Federal Revenue	285,984.88	1,356,730.90	-1,070,746.02	21.08%
Total Income	<u>9,678,597.60</u>	<u>13,165,458.57</u>	<u>-3,486,860.97</u>	<u>73.52%</u>
Gross Profit	9,678,597.60	13,165,458.57	-3,486,860.97	73.52%
Expense				
10 · INSTRUCTION	4,846,026.78	6,728,585.86	-1,882,559.08	72.02%
21 · STUDENT SUPPORT SERVICES	250,962.53	397,814.79	-146,852.26	63.09%
22 · SUPPORT SERV. INSTR. STAFF	118,005.79	251,768.40	-133,762.61	46.87%
23 · SUPPORT SERVICES-BOARD	9,277.76	0.00	9,277.76	100.0%
24 · SUPPORT SERV. ADMINISTRATION	474,840.23	810,381.94	-335,541.71	58.6%
25 · SUPPORT SERV. CENTRAL	365,979.27	540,998.07	-175,018.80	67.65%
26 · SUPPORT SERV. OPER. & MAINT.	380,345.39	607,055.82	-226,710.43	62.65%
27 · STUDENT TRANSPORTATION	75,990.59	91,416.46	-15,425.87	83.13%
31 · FOOD SERVICES LUNCH	252,791.45	469,330.95	-216,539.50	53.86%
33 · After School Program	75,914.85	62,835.34	13,079.51	120.82%
45 · BLDG AQUISITION & CONSTRUCTION	1,060,494.39	1,211,616.58	-151,122.19	87.53%
51 · Debt Service	1,433,735.21	1,678,246.66	-244,511.46	85.43%
Total Expense	<u>9,344,364.24</u>	<u>12,850,050.87</u>	<u>-3,505,686.64</u>	<u>72.72%</u>
Net Ordinary Income	<u>334,233.37</u>	<u>315,407.70</u>	<u>18,825.67</u>	<u>105.97%</u>
Net Income	<u><u>334,233.37</u></u>	<u><u>315,407.70</u></u>	<u><u>18,825.67</u></u>	<u><u>105.97%</u></u>



Appeal Process for 7th Grade Human Development Curriculum

Any parent or guardian whose student is enrolled in 7th grade Health Education at Vista School may request an appeal of the curriculum used in the state mandated Human Development program.

Upon receipt of the formal written request form for the appeal of curriculum for Human Development, Vista School's Director shall convene a committee to review the request for resolution. The committee will consist of the following:

At least one parent from the existing **Health Curriculum Approval Committee**
Health Teacher
School Nurse
School Administrator

The stakeholder submitting the appeal for the curriculum, and all teachers, parents and staff members who have served on the committee shall receive written notice of the decision within 15 days after convening.

If a satisfactory agreement can not be reached after consideration by the committee, the information shall be forwarded to Vista's Director for a final decision.

To request an appeal, complete the REQUEST FOR APPEAL OF 7TH GRADE CURRICULUM FOR HUMAN DEVELOPMENT form found below and return to Vista School's Director.

**REQUEST FOR APPEAL OF 7TH GRADE CURRICULUM
FOR HUMAN DEVELOPMENT**

1. Request initiated by: _____
Address _____
Phone _____

2. Request should be submitted to: Vista School Director

3. Brief statement explaining the request:

4. What would you like Vista School to do about this item?

- Do not require my child to use it (Please keep in mind each parent's option to opt their child out of Human Sexuality Curriculum).
- Do not require any child to use it.
- Restrict it to certain grade levels (please specify) _____
- Remove from use.

5. Have you read (or viewed) the entire curriculum? Yes No

If not, what parts have you read or viewed?

6. Specify the portion of the curriculum which you question and reasons for your objections.

7. What do you think is the effect of this curriculum on students?

Date submitted _____ Signature _____

NOTE: Please note additional material references or any other pertinent information regarding the request for review and attach them to this page.

2024-2025 School Fee Schedule

A. Program/Class Fees (Curricular/Co-Curricular)

● Advanced 3D Printing	\$20
● Coding with Robotics	\$30
● Engineering & Robotics Technology	\$40
● Visual Art	\$15
● MDT	\$150
● MDT - SHOWCASE	\$55
● MDT - COMPANY	\$55
● Dance Technique	\$30
● Advanced Band	\$25
● Band instrument fee (if using a school instrument)	\$80
● Percussion instrument fee (if playing percussion)	\$25
● Digital Graphic Arts - Yearbook	\$10
● Video Production/TV Broadcasting	\$10
● Advanced Video Production	\$10
● MDT	
● Band (Beginning/Intermediate)	\$15
● Chamber Choir	\$120
● Beginning/Advance Choir	\$15
● Piano	\$10

B. Auditioned Groups/Extracurricular

● Advanced Orchestra	\$125
● Dance Corps	\$100
● Dance Principal (1 and 2)	\$160
● Dance Soloist	\$100
● Musicals (Elementary Cast)	\$130
● Vista Theater Company	\$125
● VEX V5 Robotics Competition Team	\$200
● VEX IQ Robotics Competition Team	\$150

C. Other Fees

● Performing/Competition Group Trips	\$680 (not to exceed)
● Student T-Shirts	\$15
● Vista Academy Jacket	\$30
● Student Council	\$15
● Mathcounts	\$50
● VEX Robotics Worlds Trip	\$800 (not to exceed)

D. Meal Fees

● After School Snacks (Adult)	\$2 (per day)
● After School Snacks (Student)	\$0
● Breakfast-Full Cost	\$1.75 (per day)
● Second Breakfast-Full Cost (Student)	\$2.75 (per day)
● Breakfast-Reduced	\$0.30 (per day)
● Lunch-Full Cost (Adult)	\$4.00 (per day)
● Lunch-Full Cost (Student)	\$2.60 (per day)
● Second Lunch-Full Cost (Student)	\$4.00 (per day)
● Lunch-Reduced	\$0.40 (per day)
● Salad Lunch (adult)	\$2.60 (per day)
● Chicken Salad Lunch (adult)	\$2.60 (per day)
● A-la-carte drinks	\$0.50 (per item)

E. Non-Fee Waiverable Fees

● Damaged/Lost Laptop	\$200 (not to exceed)
● Damaged/Lost Laptop Charger	\$30
● Lost/Damaged Library Book	\$25 (not to exceed)
● VCE Classes (per class)	\$200 (not to exceed)
● Vista Transportation (bus-one way)	\$45 (per month)(9 Months)
● Vista Transportation (bus-round trip)	\$80 (per month)(9 Months)

Total Student Maximum

\$300 + Extra Curricular

Total Family Maximum

\$900 + Extra Curricular

SOLICITATION OF FUNDS PROHIBITED. All soliciting of funds from school children for purposes other than school activities and school projects is prohibited. Exceptions to this rule may be made by written permission from the Superintendent. Any student may be eligible for fee waiver. Students have the right to appeal if denied. FEE WAIVER ELIGIBILITY:

<https://www.schools.utah.gov/schoolfees?mid=4340&tid=3>