

## **Vista School Board Meeting**

**May 22, 2024 Agenda**

**East Center, Ivins, UT 84738**

**Webex Link:** <https://www.vistautah.com/board/board-meeting-live-stream/>

**Board members present:**

**Others present:**

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**CALL TO ORDER:** Welcome and Introductions - Michelle Walter

**APPROVAL OF MINUTES**

**PUBLIC COMMENTS**

**BOARD CALENDAR**

Next Board Meeting - June 27th @ 6 pm

**REPORTS**

Director's Report - Justin Blasko

Enrollment and Lottery Update

Academic Progress

Faculty/Staff Changes

Upcoming and Past Events

Financial Report - Troy Bradshaw

Committee Reports (Finance, Audit, Governance)

**DISCUSSION/ACTION ITEMS**

Director Employment Agreement

Board Elections

Fee Schedule for 2024-25

Frogtummy Website

**COMMENTS FROM THE ADMINISTRATION TEAM**

CLOSED SESSION for reasons stated in Utah Code 54-4-204 to review the competency or character of an individual.

# Vista School

## Profit & Loss Budget Overview

July 2023 through April 2024

	<u>Jul '23 - Apr 24</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
1000 · Local Revenue	1,048,681.36	584,934.22	463,747.14	179.28%
3000 · State Revenue	9,372,654.80	11,223,793.45	-1,851,138.65	83.51%
4000 · Federal Revenue	303,274.73	1,356,730.90	-1,053,456.17	22.35%
<b>Total Income</b>	<u>10,724,610.89</u>	<u>13,165,458.57</u>	<u>-2,440,847.68</u>	<u>81.46%</u>
<b>Gross Profit</b>	10,724,610.89	13,165,458.57	-2,440,847.68	81.46%
<b>Expense</b>				
10 · INSTRUCTION	5,387,543.26	6,728,585.86	-1,341,042.60	80.07%
21 · STUDENT SUPPORT SERVICES	274,950.09	397,814.79	-122,864.70	69.12%
22 · SUPPORT SERV. INSTR. STAFF	131,115.69	251,768.40	-120,652.71	52.08%
23 · SUPPORT SERVICES-BOARD	9,277.76	10,000.00	-722.24	92.78%
24 · SUPPORT SERV. ADMINISTRATION	534,824.58	800,381.94	-265,557.36	66.82%
25 · SUPPORT SERV. CENTRAL	399,609.79	540,998.07	-141,388.28	73.87%
26 · SUPPORT SERV. OPER. & MAINT.	417,008.44	607,055.82	-190,047.38	68.69%
27 · STUDENT TRANSPORTATION	88,345.49	91,416.46	-3,070.97	96.64%
31 · FOOD SERVICES LUNCH	301,535.27	469,330.95	-167,795.68	64.25%
33 · After School Program	75,727.03	62,835.34	12,891.69	120.52%
45 · BLDG AQUISITION & CONSTRUCTION	938,598.39	1,211,616.58	-273,018.19	77.47%
51 · Debt Service	1,680,493.75	1,678,246.66	2,247.09	100.13%
<b>Total Expense</b>	<u>10,239,029.54</u>	<u>12,850,050.87</u>	<u>-2,611,021.33</u>	<u>79.68%</u>
<b>Net Ordinary Income</b>	<u>485,581.35</u>	<u>315,407.70</u>	<u>170,173.65</u>	<u>153.95%</u>
<b>Net Income</b>	<u><u>485,581.35</u></u>	<u><u>315,407.70</u></u>	<u><u>170,173.65</u></u>	<u><u>153.95%</u></u>

	Enrolled May 2024	Total returning + accepted invitations for 2024-2025 school year	October 1st Target 2024-2025	Number on waiting list and/or waiting to be lottered	
Kindergarten	91	102	100	2	
1st Grade	103	106	100	9	(1 hybrid)
2nd Grade	103	110	100	27	(2 hybrid)
3rd Grade	113	110	100	11	(2 hybrid)
4th Grade	113	119	112	23	(0 hybrid)
5th Grade	115	120	112	13	(3 hybrid)
6th Grade	136	143	145	7	(1 hybrid)
7th Grade	135	136	145	4	(0 hybrid)
8th Grade	114	131	128	1	(1 hybrid)
9th Grade	70	92	80	1	(0 hybrid)
Total	1093	1169	1122	98	

## Proposed 2024-2025 School Fee Schedule

<b>A.</b>	<b><u>Program/Class Fees (Curricular/Co-Curricular)</u></b>	
	<ul style="list-style-type: none"> <li>● Advanced 3D Printing \$20</li> <li>● Coding with Robotics \$30</li> <li>● Engineering &amp; Robotics Technology \$40</li> <li>● Visual Art \$15</li> <li>● MDT \$150</li> <li>● MDT - SHOWCASE \$55</li> <li>● MDT - COMPANY \$55</li> <li>● Dance Technique \$30</li> <li>● Advanced Band \$25</li> <li>● Band instrument fee (if using a school instrument) \$80</li> <li>● Percussion instrument fee (if playing percussion) \$25</li> <li>● Digital Graphic Arts - Yearbook \$10</li> <li>● Video Production/TV Broadcasting \$10</li> <li>● Advanced Video Production \$10</li> <li>● Band (Beginning/Intermediate) \$15</li> <li>● Chamber Choir \$120</li> <li>● Beginning/Advance Choir \$15</li> <li>● Piano \$10</li> <li>● Advanced Orchestra (in-school) \$125</li> <li>● Dance Corps (in-school) \$100</li> <li>● Dance Principal (1 and 2) (in-school) \$160</li> <li>● Dance Soloist (in-school) \$100</li> <li>● Vista Theater Company (in-school) \$125</li> </ul>	
<b>B.</b>	<b><u>Auditioned Groups/Extracurricular</u></b>	
	<ul style="list-style-type: none"> <li>● Musicals (Elementary Cast) \$130</li> <li>● Musical (Middle School)</li> <li>● VEX V5 Robotics Competition Team \$200</li> <li>● VEX IQ Robotics Competition Team \$150</li> </ul>	
<b>C.</b>	<b><u>Other Fees</u></b>	
	<ul style="list-style-type: none"> <li>● Performing/Competition Group Trips \$680 (not to exceed)</li> <li>● Student T-Shirts \$15</li> <li>● Vista Academy Jacket \$30</li> <li>● Student Council \$15</li> <li>● Mathcounts \$50</li> <li>● VEX Robotics Worlds Trip \$800 (not to exceed)</li> </ul>	

**D. Meal Fees**

• After School Snacks (Adult)	\$2 (per day)
• After School Snacks (Student)	\$0
• Breakfast-Full Cost	\$1.75 (per day)
• Second Breakfast-Full Cost (Student)	\$2.75 (per day)
• Breakfast-Reduced	\$0.30 (per day)
• Lunch-Full Cost (Adult)	\$4.00 (per day)
• Lunch-Full Cost (Student)	\$2.60 (per day)
• Second Lunch-Full Cost (Student)	\$4.00 (per day)
• Lunch-Reduced	\$0.40 (per day)
• Salad Lunch (adult)	\$2.60 (per day)
• Chicken Salad Lunch (adult)	\$2.60 (per day)
• A-la-carte drinks	\$0.50 (per item)

**E. Non-Fee Waiverable Fees**

• Damaged/Lost Laptop	\$200 (not to exceed)
• Damaged/Lost Laptop Charger	\$30
• Lost/Damaged Library Book	\$25 (not to exceed)
• VCE Classes (per class)	\$200 (not to exceed)
• Vista Transportation (bus-one way)	\$45 (per month)(9 Months)
• Vista Transportation (bus-round trip)	\$80 (per month)(9 Months)

**Total Student Maximum**

\$300 + Extra Curricular

**Total Family Maximum**

\$900 + Extra Curricular

SOLICITATION OF FUNDS PROHIBITED. All soliciting of funds from school children for purposes other than school activities and school projects is prohibited. Exceptions to this rule may be made by written permission from the Superintendent. Any student may be eligible for fee waiver. Students have the right to appeal if denied. FEE WAIVER ELIGIBILITY:

<https://www.schools.utah.gov/schoolfees?mid=4340&tid=3>

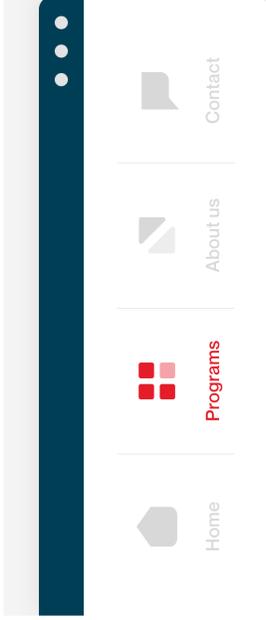
## THE MISSION

### Our Mission & Vision.

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## THE STRATEGY

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- #212121

Secondary

## Our Story.

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